

Office of the Divisional Commissioner, Jammu (Rail Head Complex, Jammu) (0191-2478991, 2478999, Fax-2478997,) e-mail: divcomjammu@gmail.com

Additional Secretary,

With Chief Secretary, Civil Secretariat J&K, Jammu/ Srinagar.

No: 902/Divcom/P&S/ 97/2290

Dated: 21 -10- 2021.

Subject: Physical and Financial Status of Major Developmental Project of Jammu Division.

Sir,

I am directed to enclose herewith the statement showing the Physical and financial Status of 28 Major Developmental Projects of Jammu division as on 20th of October 2021 being executed in Jammu division for favour of information and kind perusal of worthy Chief Secretary, UT of J&K.

Encl:- leaves

. Kerlalle MM/ MM (Munish Dutta) Deputy Director (Alg) With Divisional Commissioner, Jammu.

Your's faithfully

Copy to the :-

- Deputy Commissioner Jammu/Kathua/Reasi/Doda/Kishtwar/Samba/Rajouri/Udhampur for kind information.
- Managing Director JKPCC Jammu.

Director Tourism Jammu

- Managing Director JK Housing Board Jammu/CVPPL/NHAI Jammu
- 5. Executive Director, Mubarak Mandi Heritage Society Jammu. 6. Director Horticulture (Planning and Marketing J&K) Jammu.
- Director Tourism (Plg) Civil Secretariat, Jammu. 7.
- Chief Engineer PWD/I&FC/RTIC/CPWD Jammu.
- Administrative officer IIT/IIM Jammu.
- 10. General Manager, NHIDCL Jammu.

11. Zonal Head BPCC Jammu

- 12. Executive Engineer, CPWD Jammu (AIIMS project).
- 13. Under Secretary to the Government Revenue Department Civil Secretariat
- Srinagar/Jammu 14. PPS with Divisional Commissioner, Jammu for information to worthy Divisional Commissioner.
- 15. Website of Divisional Commissioner office Jammu.

Revised format for furnishing weekly updated Physical and Financial progress of Mega Projects of Jammu Division as on 20th of oct 2021

has circulated the PIB memo for comments from different apprising agencies. Replies to the comments from different apprising agencies. Replies to the comments received from department of Expenditure , MOF and Niti Aayog have been submitted on 16-03-2021 & 09-06-2021 resp. GoJk vide letter dated 23-06-2021 has submitted the comments on the draft PIB note of the project to MOP, GOI. During the meeting chaired by Secretary (Power) GOI on 03-08-2021, It has been advised that the model (cost and tarrif based on exemption by GOJK an GOI) as being followed for Rattle HE project may be adopred for Kwar HE Project also. The consent of the same from Govt of J&k is awaited . Works to be awarded after investment approval of the project	180.81	NA	Rs 4633.30	54 Months from start of Works	NA	Investme nt approval from GoI is awaited	CVPPL	(540 MW)	· · · · · · · · · · · · · · · · · · ·
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In the second second control of the second s	180.81	NA	200	54 Months	NA		CVPPL	Kwar H.E Project	ω
and are under evaluation. Further NIT for E&M package	180.81	NA		54 Months	Ni		2		
Technical bids of civil work package have been opened	-								
		•						-	
Transformer Cavern are completed		-	-						
Pilot excavatation of Power House cavern and							r.c.		
Day lighting of Diversion Tunnel Achieved on 01.03.2021							± 50		
Dam abutment stripping works are in progress.							Projects [P]	101	
Pressure Shaft Top & bottom are in progress.			-				Valley Power	(624 MW)	
13.70% All major work packages awarded. Works of Diversion Tunnel , Main Access Tunnel , Adit to	588.47	10.07%	Rs 4287.59	Aug-2024	Sept-2023	Mar-2019	Chenab	Kiru HE Project	2
							Lid.		
		-		-			Projects [r]	(AAM 000T)	
							valley rower	Project	
progress.				•	4		Valley Dower	Pakai Dul Lic	<u> </u>
25.20% All major work packages awarded and works are in	2047.41	21.62%	Rs 8112.12	July-2025	April" -2020	Oct-2014	Chenah	Dalan Dala HII	1
10	9	8	7	6	5	4	ω	7	4
					Agreement.				
	(KS In Cr)		(Rs. In Cr)		per contract	71			
e aye)	Expelidicule	%age	or project	completion	completion as	d Date	Agency		
ב הוד		Phys	Awarded cost	Likely date of	Date of	Sanctione Date of	Executing	Name of Project	SNo

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		-	6		σ	4.5.4
			Const. Of Medical collage campus at Doda (Ghat)	(District Samba)	AIIMS, Vijaypur	Rattle Hydro Electric Project 9 850 MW)
			PWD (R&B)		CPWD	RHPCL (A joint venture of NHPC Limited and JKSPDC Limited)
			Jan-2018	9 work awarded to EPC contract on 22.02.202	08.03.201	Feb-2021 as per Cabinet Investmen t Sanction
			Jan-2020		Aug-2022	NA
			March-2022		Mar-2023	Jan-2026
			139.00		1253.00 Cr	N.A
			85%		33%	about 2%
			123.93		310.00	Expenditure till date by RHPCL=3.6 crore
			89.16%		25%	Less than 1%
Block Masonry and plaster work completed. Laying of tile work completed except bathroom. e) Chain link fencing:- 45% work stands completed and further work not resumed. f) Const. of UGT (Underground Domestic/Raw water/Fire Tank and Pump House:- Structure work completed.	c) Gymnasium (G):- structure work completed. c) Gymnasium (G):- structure work completed. Fabrication of truss and fixing of CGI Sheets work completed. Flaster work completed. Flaster work completed except work completed. Flaster work completed, d) Day Care Centre (G):- Structure work completed, fixing of CGI Sheets and truss work completed. Hollow	iii), Plaster work outer/ inner side completed and wall putty inner side all Blocks all Floor completed. iv), Laying of Granite in Corridors and Tiles in Rooms is iv), Laying of Granite in Corridors and Tiles in Rooms is iv). Laying of Granite in Corridors and Tiles in Rooms is iv). Laying of Granite Granite (G):- Structure work completed. Fabrication of truss work and fixing of CGI sheets completed. Hollow block masonry work completed. Figure work completed. Tile work completed.	All MEDICAL CULLIGE CAMPLES: A) Main College Building (G+4):- B) Structure work completed of all blocks. B), Hollow block masonry and Plaster work in all Blocks. Structs completed.	Jammu is yet to be started by state PWD and NHAI. 2.Construction of to and fro merging/demerging with National Highway is to be taken up by NHAI.	4. Prebid meeting has been done on 24-08-2021. 5. Prebid relies and corrigendum has been issued on 17-09-2021, last date of bid submission has been extended to 01-11-2021. Important issues for kind attention & intervention: 1. C/o underpass to connect both Campus of AIIMS,	A Joint Venture between NHPC (51%) & JKSPDC(49%) was incorporated as Rattle Hydro Electric Power Corporatio Limited (RHPCL) on 01-06-2021. 2. Sanction Cost as per Cabinet approval is Rs 5281.94 or (Nov -2018 PL) 3. EPC Single package (Turnkey tendered for execution of 850 MW Rattle HE Project has been uploaded on CPPP Portal by NHPC on 22-07-2021 on behalf RHPCL

cabinet in 3rd floor and testing. 2. Boys Hostel:- Work Completed. 3. Girls Hostel:- Work Completed. 4. Professor's Quarter (01 No.):- Work completed except window shutters and sanitary fitting works and tiles in toilets. 5. Associates Professor Quarter (01 No):- Work completed except sanitary fitting works and tiles in toilets. 6. Lecturer Quarter (02 No):- Finishing work is in progress.i.e flooring joinery work, railing & sanitary fitting in toilets. 7. Gymnasium:- Work completed except joinery work, floor tile and toilet works. 8. Non teaching Quarters (03 Nos):- All G+5 slab of all the 03 blocks has been laid and block masonary work is in progress. 9. Boundary wall:- 35% of boundary wall completed. 10. Nallah Protection Work:- 40% of nallah protection work has been completed. 11. Principal Bunglow:- Work completed except tile flooring in first floor, door shutters, stairs, kitchen and toilet. 12. 1.00 lacs Ltr. Capacity Over Head Tank:- Drilling work & 95% of Under ground water tank has been							
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awited. Fire fighting work completed except fire hose						Kathua (2017-18)	
121.51 87.41% 1. Main Collage Building:- Main Collage Duilding completed except false ceiling and furniture in Lecturer	92%	139.00	Oct-2021	7 Mar-2021	PWD (R&B) May-2017	Const. Of Govt. P'	7
							*.
iii), Laying of tile work in all blocks completed except bathrooms.							
ii), Fabrication of trusses all Block completed except Lift Machine room.							
No. 1,23 in column boxes is in progress. External plaster						-	<u></u>
work in Block No.1,2 and 3 stands completed .Putty work in block No.1,2 and 3 stands completed .Putty work in block No.1 is completed. Solid block masonry in Block							4
f) Non Teaching Staff Qtrs.(G+5) 3 Blocks:- i), Structure work all Blocks stands completed except Lift Machine room Hollow Block masonry and inner plaster							<u> </u>

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					8 Const. Of Medical P Collage at Rajouri Administrative/Acad mic Block: (G+4)
					PWD (R&B) Jur
	· · · · · · · · · · · · · · · · · · ·				Jun-16 Ju
		Jun-21			Jun-20
		Sep-21			Oct-21
					139.0000
					88%
29 20 20 20 20 20 20 20 20 20 20 20 20 20					124.02
					89%
 06 blocks RCC framed structure completed. Brick, masonary, water proffing completed. Plastering work 80% completed. Tile/Granite work 60% completed. Doors/Windows 80% procured. Electric fitting is in progress. Sanitary fitting (internal) completed. 	 Doors/Windows (80% Procured). Electric fitting is in progress. Sanitary fitting (internal) completed. External development work 10% completed. 2. Boys Hostel (G+1):- 06 Blocks 	 Girls Hostel (G+1): 06 blocks. Girls Hostel (G+1): 06 blocks. O6 blocks RCC framed structure completed. Brick, masonary, water proffing completed. Plaster work 80% completed. Tile/Granite work 60% completed. 	 Water proffing on roof completed. Colour wash completed. External development work (in progress 90% completed). Main cate (in progress 85% completed). 	 Granite/Tiles work completed. Metal ceiling completed. Sanitary fitting and plumbing completed. Aluminium doors and windows completed. Electrification internal completed. Structural clazing/ACP completed. 	Administrative/Acadmic block (G+4) (building completed except furniture 30% supplied at site). RCC framed structure completed. Masonary completed. Plaster work completed.

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	•			Jammu	Hospital AKIIIIOUI	College cum	Ayurvedic Medical	13 Government	Kot Bhalwal.		2 Construction of 100	Bakshi Nagar Jammu	Const. of Bone &	1	ite	npur	Govt. Medical															
							Board	JK Housing			JKPCC Ltd.		PWD (R&B)		PWD (R&B)		PWD (R&B)												· ·			
								2012-13			May-2017		Feb-2019		Nov-2019		Dec-2019															
	consistent.	remain	flow of funds	seasons if the	working	within two	to be completed	was proposed	-		Mar-2020		date of start		date of start	24 months from					Dec-2021											
					-		<u>ă</u> _	Ivlay-2021	M2. 7071	-	Work		Mar-2022	2000		Mar-2022					Dec-2021				w. *.							7
								20.00	08 20		20.00		10.5	40.34		39.53	255.00															
									100%		100%			77%		75%	•															
									24.19		14.80			15.99		15.948	1.55	4 53														
				<u>- 1,</u>					94.00%		/5.00%			41.00%		43%		1.77%														
									completed		by the Hon'ble Lieutenant Governor, J&K on 26-03-2021.	works stand completed and handed over & inaugrated	HIG Highling and electrical more in progression	Building structure completed. Hillstilly work in progress.	Compression work in progress	Building structure completed. Ithernal wan —00 70 completed. Finishing work in progress.	and structural part has been alloted.	Site investigation in progress. Allotment for architectural	Completed outside in Progress 60% Completed.	 Frame structure completed. Massonary in Progress 90% & plaster work: Inside 	construction of additional blocks:	Upgradation of Teaching District Hospital by way of	01 blocks frame structure completed.	01 blocks frame structure & massonary completed.	 05 blocks frame structure completed & Masoriary work & water proffing in progress. 	e) Faculty residence : 07 Blocks	 Sanitary fitting (internal) completed) External Development work (5 % completed) 	Electric fitting in progress	Ille/ Grafilte work (20% compress) Doors/Windows (40% Procured)	Plastering, tile work (50% completed)	Ub blocks RCC Italied structure completed Brick Masonary, Water Proofing completed	c) Nurses Hostel (G+1): 03 Blocks

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		17		16	15	14
18 Chenani – Sudhmahadev Road	b) Jammu-Akhnoor Road pkg-III	7 a) Jammu-Akhnoor Road pkg-II	Construction of Main Campus of IIT- Jammu in Phase 1C on EPC basis	IIT Jammu(Transit Accomodation and New Hostel Phase I- B)	IIM JAMMU (Construction of Permanent Campus under Phase-1 for IIM Jammu at Jagti	District Hospital at Reasi
NHIDCL(M/s ad ECI-SRM Projects)		NHIDCL (M/s Aug-2018 S.P. Singla Construction Pvt. Ltd)	CPWD -(M/s Ramacivil India Construction Private Ltd)	CPWD (M/s A.S. Enterprises)	CPWD (M/s Ramacivil India Construction Private Ltd)	JKPCC Ltd.
/s Nov-2018	/s July-2019	/s Aug-201	Feb-2020	мау-2019	Oct-2020	Nov-2008
18 Dec-2021	.9 Dec-2021	8 Dec-2021	April-2023	мау-2019 Мау-2020	Oct-2022	Mar-2021
Mar-2022	Marc-2022	Dec-2021	April-2023	Sep-21	Oct-22	Sept-2021
155.04	193.99	272.77	532.38Cr	44.70 Cr	376.82	34.39
56.62%	39.32%	75.09%	3.50%	96.00%	14.00%	99.88%
87.15	71.66	195.28		42.53	46.55	34.35
56.21%	36.94%	71.59%		1 500%	12.40%	94.00%
site i.e Acquisition of forest land, work is likely to be completed by 31.03.2022	Considering the progress of work and pending issues at	the received of work and pending issues at	institute. Excavation of buildings (Sports block, Lecture Hall, Engineering Block, Workshop, Residential Type III and V, Hostel and Dining Hall) and Roads under progress. Raft of Hostel and Engineering Block at ground level in Progress.	handed over. Finishing work in A,B & C block of transit accomodation is ongoing. Delay due to covid & additional lab work is stilt (Started w.e.f12/08/2021). layout and building drawings are being finalized by the	site difficult to close off foundation work of various site difficult to close off foundation work of various buildings started. Priority Building like hostels have been brought above Plinth. Hostel Bldg & "D" Block of transit accomodation is	1) OPD block complete and functional at district Hospital since 2015. 2) Emergency/ Diagonositic and Administrative Block completed and functional since 2018, IPD Block work under final stage of completed and functional since e 2018. Block civil work completed. Electro/ Mechanical and external works are under progress. 4) Doctors Ord/ Ramp Block 50% structure completed. S) Allied works like Main Gate, Bridge over Nallah , RCC retaining walls, completed and boundary wall Internal road, Parking and land scape area partly completed.

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								24 (A)											23				22									21					20		19	•
			-		Darbar Hall	Conservation of	Hertiage Jammu									1	Jammu	Across River Tawi,	Gated Barrage			Project	Ujh Multipurpose					-			Dam Project.	Shah Pur kandi	angusting project	landuiching projects	lammıı under	mandi Narwal	Fruit and vegetable		Jammu Ring Road	
-									MMJHS							Project Ltd)	GVR Infra	Control (M/s	Irr & Flood			7	USER agency	issups	interstate	solving	side for	on the JK	nodal Deptt	Deptt is the	& RTIC	Punjab Govt			P&M)	Horticulture(NHAI(M/s	
-									Oct -2018										July-2010																		Jan-2020	·	Jan -18 -	1
									Dec-2020										July-2010 July-2012					•													Aug-2021		Jan-2021	707
			•						Mar-2022	authority	competent	approval by	subsequent	PMC &	of DPR by the	the submission	floated after	shall be	New tender													1					Aug-21	2	v d -2022	2000
									5.39										69.70	20 70				Rs. 9167.00 cr								1					496.84	200		1330
					-				30%		-						-		0070	7030	-											!					2170	040%		51.32%
		-					-		2								<u> </u>		C	58 19																	04:00	366 78		620.63
		-							Z				,							83.47%																		86.00%		46.35%
	וווככו ומוויכמו איטייבי.	mechanical works	slow progress compared to other dvil, electrical &	Sensitive nerugae pullully collection its process & is a	resolved and his contract has been terminated.	issue with Consultant hired by MMJHS which has been	notices to augment labour & resources. 3. There was an	on 26-08-2019. 2. The Contractor has been served with	accorded on 26-04-2019 and work allotted	1 The work was candioned on 10 10 2018. AAA					COCOCOC	Progress	work wass shortlisted and work stands allotted and is in	J/W/2902-2907, dated:-13-05-2019.	terminated by CE, I& FC Deptt Jammu vide no: IFC	Work abandoned by M/s GVR since 2018. contract		, Investment clearance pending , User agency: JKPDC	clearance for phase -I of the Project have been obtained	The Project has been technically approved in American half on 08-05-2020 by the CWC. Various	the book to be in 144th TAC						for solving their interstate issues.	RTIC Department is the nodal Department on the JK side	The Project is being executed by the Punjab Govt. and		completed. Adduor siled to % cvoiribiaca	gate &allied works/snitting of utilities lidve been 100 /0	road/constriction of canteens/construction of urinal/Entry	The works like Improvement/ upgradation of		

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	-	-Swadesh Darshan	Salalliabad On	Arianniay-	Pahalgam-	25 a) Jammu- Srinagar-	Villan ombr.	f Conservation of Raja							Central Courtyard					Raja Ram Singh.	Mahal of Queens of	Adaptive Reuse of	Conservation &		Ram Singh Palace	Conservation of Raja							-		9	m m	Conservation of	
		5	<u> </u>		Tammii			a MMJHS								MMJHS							MMJHS			SHLWW								-			SHLWW	
				-		Oct-2016		Oct-2018								Oct-2010							Oct-2018			Oct-2018											Oct-2018 do	
						March- 2021	-	June-2022									d						Dec-2021			Mar-2022						,						
	.	<u>.</u>				Ividy- ZUZI	Max 2021	June-2022	1					work	allotment of	from date pf	18 months						Dec-2021	7027		Dec-2021											Mar-2022	
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							PARTIES (1911)	accorded on 06-03-2020 and work allowed on 14-12-2020. 2. The work will be completed by the	> The work was sanctioned on 10-10-2018. AAA	and telider doculiels of the arch commission	completions and inadequacies in the DPR	fresh tender process has been initiated due to in	> After re-visiting the Drk and tender accomes,	to pure response.	the tender could not be matured due	> The work was put to e-tenders seven (07) times but	> The Work was saliculated on to to establish accorded on 06-03-2020.	Cultisei vaduoi pai cade de aproprio 10-10-2018 AAA	concentration part due to lange on the part of the then	> Lendering for adaptive reuse is in progress of	date i.e. December 2021.	> The conservation part shall be completed by target	part allotted on 10-09-2020 for Rs.4.75 crores.	1. The work was sanctioned on 10-10-2018, AAA	ction dated time frame i e March 2022	accorded on 06-03-2020 & work allotted in	1. The work was sanctioned on 10-10-2018, AAA	target date i.e. March 2022.	slow process compared to other civil, electrical and	challenged by a number of issues in its process and is a	Sensitive heritage building conservation in often	resolved and his contract has been terminated. 4.	notices to augment labour & resources. 3. There was "" The consultant bired by MMIHS which has been	temporarily. 2. The Contractor has been served with	of Dogra Art Museum to erstwhile Army Headquarter	On 29-08-2019, but site indirections to comments of the second of the se	accorded on 26-04-2019 and work allotted	1. The work was sanctioned on 10-10-2018, AAA



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			Patnitop	d)Mantalai - Sudhmahadev-					***************************************			Floods	those destroyed in	c) Construction of							Himalayan Circuit	Circuit under	Shopian-Pulwama	b) Jammu- Rajouri-
				NPCC		-	Authority.	Poonch Dev.	Authority,	Pajouri Dev	Mansar Dev	Surinsar-	DTJ,	Jammu Tawi Golf Course,		Golf course.	Jammu Tawi	Authority,	Poonch Dev.	Authority,	Raiouri, Dev.	Jammu .	Tourism	Director
2017	Nov -	over to	handed	Sep-2016 but the		-								OCC-2016										Oct-2016
				NOV-ZOZO										Maicii- Zuzi	March 2021									Mar-2021
			<u>, , , , , , , , , , , , , , , , , , , </u>	Dec-2021	Dec-2021						·			1.10% TOTT	May- 2021									May- 2021
					90 80									Ţ,	78.44									37.12
				100% Sudhmahadev	88.50% Mantalai &								-		98%									100%
					67.61										19.49									28.00
			Sudhmanadev	Manatalai & 100%	73.67%										68.53%									75.43%
				Sugnificative Confidence of Foundation of St. 12.2018.	Mantalai: Work is in progress.																			
					A Kud on																			

		72									27]										- 1.			at	Bio	26 Inc	
	Jammu	Science Centre at	Suh-Regional		·			IDC)	Corporation (JKIT	Development	JKIT Infrastructure													at Ghatti, Katriua.	Biotechnology Park		
											ı															NPCC	
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																							. :			Dec-2020	
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			Rs. 18.20								78 00.00	D2 50 00														26.72	37
																										75.0070	70000
								ъ																			1260
																											47.16%
IIIspecuoii.	(National Council of Science Museums), after spot	at Birpur Samba , revenue papers under preparation Formal sanction of the site to be finalised by NCSM	Suitable land measuring 50 kallal is being identified, after intensive search one land parcel has been spotted	Forests, Jammu.	Establishment of 11 Park case is under process, prosently FCA case for transfer of land is with Conservator of	already been made to transfer in favour of JKTTIDC for	said land comprises 79 K-14 M forest land. Request has	Maria land identified at village Dhammi for The	Jammu. (ii) 93 Kanals 1	nossession of Industries and Commerce Department,	Exhibition Ground, Jammu has been identified for	(i) Chunk of land measuring 28 kanals situated at		work completed 4) Truss fabrication	il work compieted. 3). Pla	1) RCC casting of UG Tank completed. Stroes:	pleted. <u>UG</u>	Fire Fighting work is in progress. Electrical substation:	11). Flooring work is in progress 12).	10). Painting (External and Internal) work is in progress.	electrical work is in progress. 9). Ms Petal	ogress. 8)	work is in progress. 7). Aluminium	Internal plastering work is in progress. 5).		completed. 2).	1). RCC structural Frame work upto G+2 level is

building and Residential buildings/ internal road work is Boys is in progress. Levelling of terrace front side of Mair around Residential Qtrs. for Faculty/Hostel for Girls and roads:- Development of site by way of const. of R/wall f) Landscape work / Dev. of Site incl. const. of internal also in progress.

II) HOSTELS / RESIDENTIAL OTRS FOR FACULTY:-

- a) Boys Hostel (G+3):-
- i, Structure work all blocks stands completed.
 ii, Hollow Block masonry and inner/ outer side plaster work all Block completed.
- iv, Electrification work, Laying /fixing of conduits, Modular boxes & Distribution board 80% comple iii, Inner side wall putty completed.

80% completed.

- b) Girls Hostel (G+3):-Hollow Block masonry all Blocks and inner/ outer side Structure work all Blocks stands completed.
- iii, Inner side wall putty all Blocks all Floors completed. . plaster work all floors completed. iv, Fabrication of trusses all Blocks completed.
- Modular boxes & Distribution board 80% completed Electrification work, Laying /fixing of conduits,
- c) Professor Qtr.(G+1) 1 Block:-
- Structure work completed.
- ii), Fabrication of truss work and fixing of CGI sheets completed.
- iii),Plaster work completed.
- d) Associate Professor Quarter (G+2) 1 Block:- Structure work completed. Fabrication of truss work Plaster work completed completed.Hollow Block Masonry work completed.
- Structure work Block No.1 and 2 completed, Hollow Block Masonry in block No.1 and 2 completed, Plaster e) Asstt. Professor/Lecturer Qtr.(G+2) 2 Blocks:work in Block No. 1 and 2 completed. Fabrication of Laying of tile work in block No. 1 completed. in Block No.1 completed and Block No.2 is in progress. russes Block No.1 and 2 completed. Fixing of CGI sheets

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