

Revised format for furnishing weekly updated Physical and Financial progress of Mega Projects of Jammu Division as on 22-04-2021

S.No	Name of Project	Executing Agency	Sanctioned Date	Date of completion as per contract Agreement.	Likely date of completion	Awarded cost of project (Rs. In Cr)	Physical Progress %age	Fin Expenditure (Rs in cr)	Fin Progress %age	Remarks.
1	2	3	4	5	6	7	8	9	10	11
1	PAKAL DUL H.E PROJECT (1000MW)	CVPPL	28.10.2014	April' 2020	July' 2025	Rs 8112.12 Crs (As per CCEA sanction, March 2013 PL)	15.26%	1766.91	21.78%	All major work packages awarded and works are in progress.
2	Kiru H.E Project (624 MW)	CVPPL	08.03.2019	Sept' 2023	Aug' 2024	Rs 4287.59 Crs (As per CCEA sanction, July 2018 PL)	9.97%	491.03	11.45%	All major work packages awarded. Excavation of DT, Main Access Tunnel, ventilation tunnel and Adit to Pressure Shaft Top are in progress. Dam abutment stripping works are in progress. Day lighting of Diversion Tunnel Achieved on 01.03.2021. <small>Inaugural blast for start of Power House Cavern Works taken on 31.03.2021</small>
3	Kwar H.E Project (540 MW)	CVPPL	Investment approval from GoI is awaited	NA	54 Months from start of Works	As circulated by MoP, GoI in the PIB memo vide letter dated 15.02.2021 Rs 4633.30 Crs at Sept' 20 PL (without any subordinate	NA	170.86	3.69%	Technical bids of Civil Work package has been opened on 29.01.2021 and are under evaluation. Further NITs for HM and E&M packages have been also invited. MoP GoI, vide letter dated 15.02.2021 has circulated the PIB memo for comments from different appraising agencies. Replies to the comments received from Department of Expenditure, MOF vide letter dated 05.03.2021 have been submitted on 16.03.2021.
4	850 MW RATLE HYDRO ELECTRIC PROJECT	CVPPL	2010			Approval Awaited				
5	AIIMS, Vijaypur (District Samba)- CPWD	CPWD	08.03.2019	21.08.2022	31.03.2023	Rs. 1253 Cr	12.00%	200 Cr	16.00%	Work is in good Pace. All the major building have been reached above plinth level. Earlier due to Covid-19 and then acute shortage of River bed material & aggregate, work progress affected adversely.
6	Govt. Medical College, Doda.	PWD(R&B)	Jan, 2018	Jan,2020	June,21	Rs. 139.00 Cr	80.00%	Rs. 109.25 Cr	78.60%	

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7	Govt. Medical College, Kathua	PWD(R&B)	May,2017	March 2021	Jun-21	139.00	81.00%	83.46	60.04%	
8	Govt. Medical College, Rajouri	PWD(R&B)	June,2016	June, 2020	March, 21	139.00	82.00%	85.00	61.15%	
9	Govt. Medical College Udhampur	PWD(R&B)	Dec, 2019			255.00				RFP for hiring consultancy was invited by the Executive Engineer, PWD(R&B) Division, Udhampur vide e-NIT no. 01/ 2020-21 Dated 21-04,2020, which was stayed by court and subsequently cancelled as per court direction. Work could not started, as the architect who has prepared the preliminary DPR has again obtained court stay on the tender invited for the enagement of consultancy for preparation of comprehensive DPRs, objections have been tiled and the next date of hearing in
10	State Cancer Institute at GMC, Jammu.	PWD (R&B)	Nov, 2019	24 Months from date of start	March, 2022	39.53	52.00%	8.98	22.74%	
11	Const. Of Bone & Joint Hospital at Bakshi Nagar Jammu	PWD (R&B)	Feb, 2019	24 Months from date of start	March, 2022	40.86	62.00%	7.23	17.69%	
12	100 Bedded Hospital at Kot Bhalwal.	JKPCC Ltd.	May-2017	Mar-2020	March 2021	21.46	100.0%	14.34	66.82%	Works stands completed & handedover & inaugrated by the Hon'ble Governor J&K on 26-03-2021
13	Government Ayurvedic Medical College cum Hospital Akhnoor Jammu	JK Housing Board	2012-13	The scheme was proposed to be completed within two working seasons if the flow of funds remain consistent.	May-21	25.80	97.00%	24.19	94.00%	College and Hospital Building completed and ready for taken over(land development in progress). Moreover, minor shortcommings like some alterations, procurement of furniture has been initiated as the funds for the same have just been received and requirement is being worked out. Other allied works not in actual DPR but subsequently been adjusted in fresh release and under the languishing scheme are in progress. Some works like gate etc. delayed as PWD is constructing one building at the back side of hospital. One and a half month is required for completion and subsequent inauguration due to

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14	District Hospital at Reasi	JKPCC Ltd.	Nov-2008	21-Mar	Jun-21 (sub to availability of funds)	34.39	95.00%	32.50	93.00%	OPD block complete and functional at district Hospital since 2015. Emergency/ Diagnostic and Administrative Block completed and functional since 2018 IPD Block work under final stage of completed and functional since 2018. IPD Block work under final stage of completion and likely to be completed may-2021 .Doctors Qtrd/ Ramp Block 50%
15	IIM JAMMU	CPWD(M/s Ramacivil India Construction Private Ltd)	06.10.2020	30.10.2022	30.10.2022	376.82	0.50%	0.0281	0.00%	PMGSY road passing through the campus, making the site difficult to close off . Excavation work under Progress
16	IIT Jammu(Transit Accomodation and New Hostel Phase I-B)	CPWD (M/s A.S. Enterprises)	15.05.2019	26.05.2020	30.04.2021	44.70	90.00%	34.99	78.28%	Handing over & taking over of hostel building is under progress
	Construction of Main Campus of IIT-Jammu in Phase 1C on EPC basis	CPWD(M/s Ramacivil India Construction Private Ltd)	11.02.2020	16-04-2023	16-04-2023	532.38	3.00%	0.00	0.00%	layout and bldg design under finalization. Excavation under progress
17	Jammu-Akhnoor Road pkg-II	NHIDCL (M/s S.P. Singla Construction Pvt. Ltd)	07.08.2018	31.08.2021	31.12.2021	272.77 Cr	56.72%	144.43 Cr	52.95%	
	Jammu-Akhnoor Road pkg-III	NHIDCL (M/s Tarmat Ltd)	12.07.2019	23.12.2021	23.12.2021	193.99 Cr	24.83%	46.59 Cr	24.01%	
18	Chenani – Sudhmahadev Road	NHIDCL(M/s ECI-SRM Projects)	22.11.2018	31.12.2021	31.12.2021	155.04 Cr	42.17%	63.72 Cr	41.09%	
19	Jammu Ring Road	NHAI(M/s Gayatri - KMBIV)	08-01-2021	07-01-2021	31.03.2022	1339 Cr	47.40%	542.30	40.50%	
20	Fruit and vegetable mandi Narwal Jammu under languishing projects	Xen Horticulture(P&M) jammu	09.01.2020	Aug,2021	June, 2021	Rs. 7.09 Cr	79%	0.00	0.00%	

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21	Shah Purkandi Dam Project.	Punjab Govt & RTIC Deptt is the nodal Deptt on the JK side for solving interstate issues	-	-	-	-	-	-	-	The Project is being executed by the Punjab Govt. and RTIC Department is the nodal Department on the JK side for solving their interstate issues.
22	Ujh Multipurpose Project	User agency JKPDC		-		Rs. 9167.00 cr				The Project has been technically approved in 144th TAC meeting held on 08-05-2020 by the CWC. Various clearance for phase -I of the Project have been obtained , Investment clearance pending ,
23	Gated Barrage Across River Tawi, Jammu	Irr & Flood Control (M/s GVR Infra Project Ltd)	28.07.2010	Jul-12	New tender shall be floated after the submission of DPR by the PMC & subsequent approval by competent authority	69.70	86.00%	58.19	83.47%	Work abandoned by M/s GVR since 2018. contract terminated by CE, I& FC Deptt Jammu vide no: IFC J/W/2902-2907, dated:-13-05-2019. PMC for ' Consultancy for preparation of DPR for balance work was shortlisted and work stands allotted and is in progress.

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24	Mubarak Mandi Jammu Heritage Society.	MMHS	April, 2019	March, 2022	March, 2022	65.38	8.00%	0.00	0.00%	
25(a)	Jammu- Srinagar- Pahalgam- Anantnag- Salamabad Uri- Kargil- Leh –Swadesh Darshan	Director Tourism Jammu	Oct, 2016	March, 2021	May, 2021	27.22	97%	17.57	64.54%	
b)	Jammu- Rajouri- Shopian-Pulwama Circuit under Himalayan Circuit	Director Tourism Jammu . Jammu, Rajouri, Dev. Authority, Poonch Dev. Authority, Jammu Tawi Golf course.	Oct, 2016	March, 2021	May, 2021	37.12	100%	26.57	71.57%	
c)	Construction of Assets in lieu of those destroyed in Floods	Jammu Tawi Golf Course, DTJ, Surinsar- Mansar Dev Authority , Rajouri Dev Authority, Poonch Dev. Authority.	Oct, 2016	March, 2021	May, 2021	28.44	97%	17.46	61.39%	
d)	Mantalai - Sudhmahadev- Patnitop	NPCC	Oct-16	mar-2021	Mar-2022	90.85	80%	63.77	70%	

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26	Industrial Biotechnology Park	NPCC	June, 2018	31.12.2020	Jun-22	26.72 Cr	45.00%	10.56	39.52%	
27	JKIT Infrastructure Development Corporation (JKIT IDC)	-				Rs 50.00 cr.				(i) Chunk of land measuring 28 kanals situated at Exhibition Ground, Jammu has been identified for establishment of IT tower. Said land is presently in possession of Industries and Commerce Department, Jammu. (ii) 93 Kanals 1 Marla land identified at village Dhammi for establishment of IT Park. The said land comprises 79 K-14 M forest land. Request has already been made to transfer in favour of JKITIDC for establishment of IT Park case is under process. presently FCA case for transfer of
28	Sub-Regional Science Centre at Jammu	-				Rs. 18.20 cr				Suitable land is being identified; after intensive search one land parcel has been spotted at Birpur Samba ,revenue papers under preparation Formal sanction of the site to be finalised by NCSM (National Council of Science Museums), after spot